

## 2023/24 Budget Setting Timetable

### **Stage 1: Financial Prospects and Budget Strategy 2023/24 and Beyond**

3 November - Finance & Investment AC

10 November - Cabinet

### **Stage 2: Review of Service Dashboards and Service Change Impact Assessments (SCIAs)**

22 November - Housing and Health AC

24 November - Improvement & Innovation AC

29 November - People & Places AC

1 December - Development & Conservation AC

6 December - Cleaner & Greener AC

10 January - Finance & Investment AC

### **Stage 3: Budget Update (incl. Service Change Impact Assessments (SCIAs), feedback from Advisory Committees)**

12 January - Cabinet

### **Stage 4: Budget and Council Tax Setting Meeting (Recommendations to Council)**

9 February - Cabinet

### **Stage 5: Budget and Council Tax Setting Meeting (incl. Council Tax setting)**

21 February - Council

**Note:** The Scrutiny Committee may 'call in' items concerning the budget setting process.